177 Average Daily Census: 178

WATERS OF WESTMORELAND, THE

Number of Residents on 12/31/02:

1810 KENSINGTON DRIVE

WAUKESHA 53188 Phone: (262) 548-1400 Ownership: Corporation
Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled
Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No
Number of Beds Set Up and Staffed (12/31/02): 245 Title 18 (Medicare) Certified? Yes
Total Licensed Bed Capacity (12/31/02): 245 Title 19 (Medicaid) Certified? Yes

\* Services Provided to Non-Residents | Age, Sex, and Primary Diagnosis of Residents (12/31/02) | Length of Stay (12/31/02) % Home Health Care Supp. Home Care-Personal Care Supp. Home Care-Household Services No | Developmental Disabilities 0.0 | Under 65 6.8 | More Than 4 Years No | Mental Illness (Org./Psy) 20.9 | 65 - 74 7.9 | Day Services No | Mental Illness (Other) 2.8 | 75 - 84 41.8 | Respite Care No | Alcohol & Other Drug Abuse 0.6 | 85 - 94 Adult Day Care 37.9 | \* 5.6 | Full-Time Equivalent No | Para-, Quadra-, Hemiplegic 5.6 | 95 & Over Adult Day Health Care ---- | Nursing Staff per 100 Residents Congregate Meals No | Cancer 4.5 | 14.7 100.0 | (12/31/02) Home Delivered Meals No | Fractures 16.9 | 65 & Over 93.2 |------No | Cardiovascular Other Meals 9.0 | ----- | RNs No | Cerebrovascular Transportation 12.4 | Sex % | LPNs No | Diabetes Referral Service Yes| Respiratory 7.9 | ----- | Nursing Assistants, Other Services Provide Day Programming for | Other Medical Conditions 4.5 | Male 29.9 | Aides, & Orderlies 32.6 Mentally Ill ---- | Female 70.1 Provide Day Programming for 100.0 I Developmentally Disabled No | 100.0 |

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	Medicare (Title 18)			Medicaid (Title 19)		Other		Private Pay		Family Care			Managed Care							
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	1	6.3	324	1	0.7	136	0	0.0	0	18	100.0	174	0	0.0	0	0	0.0	0	20	11.3
Skilled Care	15	93.8	292	120	83.9	116	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	135	76.3
Intermediate				20	14.0	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	20	11.3
Limited Care				2	1.4	82	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	1.1
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	16	100.0		143	100.0		0	0.0		18	100.0		0	0.0		0	0.0		177	100.0

WATERS OF WESTMORELAND, THE

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Admissions, Discharges, and	Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02									
Deaths During Reporting Period										
					% Needing		Total			
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of			
Private Home/No Home Health	5.5	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	0.0	Bathing	0.6		81.9	17.5	177			
Other Nursing Homes	2.7	Dressing	6.2		83.1	10.7	177			
Acute Care Hospitals	89.0	Transferring	23.2		68.9	7.9	177			
Psych. HospMR/DD Facilities	0.8	Toilet Use	6.2		80.2	13.6	177			
Rehabilitation Hospitals	0.0	Eating	32.2		61.0	6.8	177			
Other Locations	2.0	* * * * * * * * * * * * * * * * * * *	******	*****	******	*******	*****			
Total Number of Admissions	255	Continence		용	Special Treat	ments	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.9	Receiving F	Respiratory Care	11.3			
Private Home/No Home Health	9.0	Occ/Freq. Incontiner	nt of Bladder	53.1	Receiving T	racheostomy Care	1.1			
Private Home/With Home Health	18.4	Occ/Freq. Incontiner	nt of Bowel	35.0	Receiving S	Suctioning	1.7			
Other Nursing Homes	7.3				Receiving C	stomy Care	2.8			
Acute Care Hospitals	22.4	Mobility			Receiving T	ube Feeding	2.3			
Psych. HospMR/DD Facilities	0.8	Physically Restraine	ed	2.8	Receiving M	Mechanically Altered Diet	s 28.2			
Rehabilitation Hospitals	0.4									
Other Locations	9.0	Skin Care			Other Residen	nt Characteristics				
Deaths	32.7	With Pressure Sores		11.9	Have Advanc	ce Directives	80.2			
Total Number of Discharges		With Rashes		7.3	Medications					
(Including Deaths)	245				Receiving F	sychoactive Drugs	62.7			
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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	IIIIS	Peer Group			J U +	SKI	rrea	All	
	Facility			Peer Group		Peer Group		Facilities	
	ે	િ	Ratio	%	Ratio	용	Ratio	ଚ	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	72.7	81.9	0.89	80.4	0.90	84.2	0.86	85.1	0.85
Current Residents from In-County	80.8	83.1	0.97	83.5	0.97	85.3	0.95	76.6	1.05
Admissions from In-County, Still Residing	24.3	18.8	1.29	25.1	0.97	21.0	1.16	20.3	1.20
Admissions/Average Daily Census	143.3	182.0	0.79	101.8	1.41	153.9	0.93	133.4	1.07
Discharges/Average Daily Census	137.6	180.8	0.76	107.7	1.28	156.0	0.88	135.3	1.02
Discharges To Private Residence/Average Daily Census	37.6	69.3	0.54	34.2	1.10	56.3	0.67	56.6	0.67
Residents Receiving Skilled Care	87.6	93.0	0.94	89.6	0.98	91.6	0.96	86.3	1.02
Residents Aged 65 and Older	93.2	87.1	1.07	90.9	1.03	91.5	1.02	87.7	1.06
Title 19 (Medicaid) Funded Residents	80.8	66.2	1.22	68.5	1.18	60.8	1.33	67.5	1.20
Private Pay Funded Residents	10.2	13.9	0.73	18.7	0.54	23.4	0.43	21.0	0.48
Developmentally Disabled Residents	0.0	1.0	0.00	0.7	0.00	0.8	0.00	7.1	0.00
Mentally Ill Residents	23.7	30.2	0.79	38.5	0.62	32.8	0.72	33.3	0.71
General Medical Service Residents	4.5	23.4	0.19	16.9	0.27	23.3	0.19	20.5	0.22
Impaired ADL (Mean)	48.9	51.7	0.95	52.1	0.94	51.0	0.96	49.3	0.99
Psychological Problems	62.7	52.9	1.19	54.1	1.16	53.9	1.16	54.0	1.16
Nursing Care Required (Mean)	8.3	7.2	1.16	7.7	1.08	7.2	1.16	7.2	1.16